

Members Allowances Comparison and Proposed Allowances for 2012/2013

	2008/2009	2009/2010	2010/2011	2011/2012	No. of Allowances Payable	Total Allowances Payable in 2011/2012	Proposed Allowances for 2012/2013	SRA % of Mayor's Allowance	Total Proposed Allowances Payable in 2012/2013	Proposed savings in 2012/13	Comments
Annual Up-rating from previous year	Increase 2.75%	Increase 1.0%	No Increase	Decrease 5%							
	£	£	£	£							
Basic	8,246	8,328	8,328	7,912	x 37	292,744	8,400		310,800		The proposed Basic Allowance includes £500 for additional expenses which the member will meet such as broadband, stationery, postage etc
Co-optee Member	113	114	114	114	x8	912	114		912		
Chairman of Standards Committee	567	573	573	573	x1	573	573		573		
Elected Mayor	54,973	55,523	55,523	52,747	x1	52,747	50,000	100	50,000		
Deputy Mayor with Portfolio*	20,423	20,627	20,627	19,596		19,596	15,000	30	15,000		
Deputy Mayor without Portfolio*					x1		8,000	16			
Executive Members:											
Individual decision making	13,616	13,752	13,752	13,064							
Collective decision making	10,212	10,314	10,314	9,798							
Advisory	6,808	6,876	6,876	6,532	x8	52,256					
Executive Lead with Children, Adults or Finance Portfolio					x3		8,000	16	24,000		
Executive Lead with any other Portfolio					x5		6,500	13	32,500		
Overview and Scrutiny Co-ordinator	10,212	10,314	10,314	9,798	x1	9,798	6,500	13	6,500		
Scrutiny Lead Members	3,403	3,437	3,437	3,265	x4	13,060	3,000	6	9,000		
Scrutiny Lead for Health and Chair of Health Scrutiny Board					x1		3,250	6.5	3,250		
Chairman/woman of Development Management Committee	6,808	6,876	6,876	6,532	x1	6,532	6,500	13	6,500		
Chairman/woman of Licensing Committee:	3,403	3,437	3,437	3,265	x1	3,265	3,250	6.5	3,250		
Chairmen/women of Licensing Sub-Committees											
20-40 meetings	2,199	2,221	2,221	2,110							
15-19 meetings	1,649	1,665	1,665	1,582	x1	1,582					
15+ meetings					x1		1,500	3	1,500		
10-14 meetings		1,099	1,110	1,110			1,000	2			
5-9 meetings	550	556	556	528			500	1		750	Panel's Fee - one off saving
Chairman/woman of Council	3,403	3,437	3,437	3,265	x1	3,265	4,000	8	4,000	500	Stationery - annual saving
Chairman/woman of Harbour Committee	3,403	3,437	3,437	3,265	x1	3,265	3,000	6	3,000	11,800	Broadband - annual saving
Chairman/woman of Audit Committee	4,098	4,139	4,139	3,932	x1	3,932	3,000	6	3,000	200	Subsistence - annual saving
Leaders of Political Groups: (an allowance per member)	330	333	333	317	x37	11,729	325	0.65	12,025	500	Administration - annual saving
Total Basic Allowances						292,744			310,800		
Total Special Responsibility Allowances						182,512			175,010		Total cost including savings:
Overall Total						475,256			485,810	13,750	472,060

* only one of these SRAs would be payable.